

2020 WARD DISTRIBUTION REPORT

RECOMMENDATION:

That this 2020 Ward Distribution report to Council be accepted as presented.

BACKGROUND:

Each year, following the passing of the Budget By-Law, Treasury staff prepare this Ward Distribution Report which sets out the assessment and levy distribution by ward.

FINANCIAL IMPACT:

There is no financial impact of providing this information.

RELATIONSHIP TO STRATEGIC PLAN:

This report does not relate to our Strategic Plan. It is provided solely for information purposes.

ATTACHMENTS:

2020 Ward Distribution Report

Submitted By:



Ansberth Willert, Manager of Finance

519-236-4351 ext. 230, awillert@municipalityofbluewater.ca

Approved for Submission:



Laurie Spence Bannerman, Interim CAO

2020 Assessments by Ward

Tax Class	All Wards	Hay West	Hay East	Hensall	Zurich	Stanley West	Stanley East	Bayfield	Totals
		09	10	11	12	19	20	23	
Total Commercial		\$ 2,749,500	\$ 19,669,200	\$ 42,562,100	\$ 3,630,200	\$ 1,191,600	\$ 5,010,000	\$ 19,989,853	\$ 94,802,453
CF	\$ 2,856,500	\$ 137,000	\$ 2,305,000	\$ 53,500	\$ 63,000	\$ 4,000	\$ 232,000	\$ 62,000	
CG	\$ 700,000	\$ -	\$ -	\$ -	\$ 143,000	\$ -	\$ -	\$ 557,000	
CT	\$ 90,361,353	\$ 2,605,600	\$ 17,132,900	\$ 42,449,800	\$ 3,354,000	\$ 1,182,000	\$ 4,778,000	\$ 18,859,053	
CU	\$ 308,100	\$ -	\$ 231,300	\$ 21,300	\$ 55,500	\$ -	\$ -	\$ -	
CX	\$ 576,500	\$ 6,900	\$ -	\$ 37,500	\$ 14,700	\$ 5,600	\$ -	\$ 511,800	
Total Exempt									\$ 46,714,300
E	\$46,714,300	\$402,900	\$22,258,200	\$4,063,300	\$3,806,400	\$894,500	\$7,815,700	\$7,473,300	
Total Farmland									\$1,012,530,000
FT	\$1,012,530,000	\$13,222,000	\$507,937,600	\$1,545,600	\$0	\$32,459,100	\$457,181,500	\$184,200	
FF	\$0						\$0		
Total Landfill									\$305,500
HF	\$305,500	\$0	\$210,000	\$0	\$0	\$0	\$95,500	\$0	
Total Industrial		\$0	\$2,089,800	\$2,342,000	\$376,500	\$0	\$328,200	\$93,000	\$5,229,500
IH	\$19,000	\$0	\$9,800	\$0	\$0	\$0	\$0	\$9,200	
IJ	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000	\$0	
IT	\$4,395,900	\$0	\$1,998,000	\$1,664,400	\$376,500	\$0	\$273,200	\$83,800	
IU	\$24,000	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	
IX	\$735,600	\$0	\$82,000	\$653,600	\$0	\$0	\$0	\$0	
Total Industrial New Construction		\$0	\$7,737,600	\$1,782,000	\$0	\$0	\$4,535,600	\$0	\$14,055,200
JT	\$13,960,600	\$0	\$7,643,000	\$1,782,000	\$0	\$0	\$4,535,600	\$0	
JU	\$94,600	\$0	\$94,600	\$0	\$0	\$0	\$0	\$0	
Total Multi-Residential									\$7,422,600
MT	\$7,422,600	\$0	\$1,712,000	\$2,662,600	\$2,267,000	\$0	\$0	\$781,000	
Total Pipeline									\$7,995,000
PT	\$7,995,000	\$0	\$3,366,000	\$717,000	\$246,000	\$0	\$2,936,000	\$730,000	
Total Residential		\$382,324,000	\$161,786,600	\$66,616,209	\$63,014,600	\$278,577,800	\$147,902,400	\$351,928,647	\$1,452,150,256
R1	\$1,338,700	\$0	\$0	\$0	\$0	\$841,600	\$336,100	\$161,000	
RT	\$1,450,811,556	\$382,324,000	\$161,786,600	\$66,616,209	\$63,014,600	\$277,736,200	\$147,566,300	\$351,767,647	
Total Managed Forests									\$3,062,100
TT	\$3,062,100	\$0	\$1,582,800	\$0	\$0	\$107,000	\$1,245,900	\$126,400	
Total Commercial New Construction									\$6,645,700
XT	\$6,645,700	\$34,700	\$1,792,900	\$117,000	\$405,000	\$0	\$524,100	\$3,772,000	
Grand Total		\$398,733,100	\$730,142,700	\$122,407,809	\$73,745,700	\$313,230,000	\$627,574,900	\$385,078,400	\$ 2,650,912,609.00

Percent of Assessment

Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
All Classes	15.04%	27.54%	4.62%	2.78%	11.82%	23.67%	14.53%
Residential (no R1)	26.35%	11.15%	4.59%	4.34%	19.14%	10.17%	24.25%

2020 Levy by Ward

Tax Class	Municipal Rate	Hay West	Hay East	Hensall	Zurich	Stanley West	Stanley East	Bayfield	Totals	PILS
		09	10	11	12	19	20	23		
Total Commercial		\$ 13,371.30	\$ 95,389.14	\$ 207,057.08	\$ 17,565.11	\$ 5,791.15	\$ 24,382.87	\$ 96,540.16	\$ 442,787.89	
CF	0.00486684	\$ 666.76	\$ 11,218.07	\$ 260.38	\$ 306.61	\$ 19.47	\$ 1,129.11	\$ 301.74		\$ 13,902.13
CG	0.00486684	\$ -	\$ -	\$ -	\$ 695.96	\$ -	\$ -	\$ 2,710.83		\$ 3,406.79
CT	0.00486684	\$ 12,681.04	\$ 83,383.08	\$ 206,596.38	\$ 16,323.38	\$ 5,752.60	\$ 23,253.76	\$ 91,783.99	\$ 439,774.25	
CU	0.00340679	\$ -	\$ 787.99	\$ 72.56	\$ 189.08	\$ -	\$ -	\$ -	\$ 1,049.63	
CX	0.00340679	\$ 23.51	\$ -	\$ 127.75	\$ 50.08	\$ 19.08	\$ -	\$ 1,743.60	\$ 1,964.01	
Total Exempt									\$ -	
E		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Farmland									\$ 1,119,959.43	
FT	0.0011061	\$ 14,624.85	\$ 561,829.78	\$ 1,709.59	\$ -	\$ 35,903.01	\$ 505,688.46	\$ 203.74		
FF	0.0011061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Landfill										\$ 1,486.82
HF	0.00486684	\$ -	\$ 1,022.04	\$ -	\$ -	\$ -	\$ 464.78	\$ -		
Total Industrial		\$ -	\$ 10,051.00	\$ 10,408.81	\$ 1,832.37	\$ -	\$ 1,516.99	\$ 452.62	\$ 23,981.94	
IH	0.00486684	\$ -	\$ 47.70	\$ -	\$ -	\$ -	\$ -	\$ 44.77		\$ 92.47
IJ	0.00340679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187.37	\$ -		\$ 187.37
IT	0.00486684	\$ -	\$ 9,723.95	\$ 8,100.37	\$ 1,832.37	\$ -	\$ 1,329.62	\$ 407.84	\$ 21,394.14	
IU	0.00340679	\$ -	\$ -	\$ 81.76	\$ -	\$ -	\$ -	\$ -	\$ 81.76	
IX	0.00340679	\$ -	\$ 279.36	\$ 2,226.68	\$ -	\$ -	\$ -	\$ -	\$ 2,506.03	
Total Industrial New Construction		\$ -	\$ 37,519.54	\$ 8,672.71	\$ -	\$ -	\$ 22,074.04	\$ -	\$ 68,266.29	
JT	0.00486684	\$ -	\$ 37,197.26	\$ 8,672.71	\$ -	\$ -	\$ 22,074.04	\$ -	\$ 67,944.01	
JU	0.00340679	\$ -	\$ 322.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322.28	
Total Multi-Residential									\$ 36,124.61	
MT	0.00486684	\$ -	\$ 8,332.03	\$ 12,958.45	\$ 11,033.13	\$ -	\$ -	\$ 3,801.00		
Total Pipeline									\$ 24,761.15	
PT	0.00309708	\$ -	\$ 10,424.77	\$ 2,220.61	\$ 761.88	\$ -	\$ 9,093.03	\$ 2,260.87		
Total Residential		\$ 1,691,554.31	\$ 715,808.63	\$ 294,736.76	\$ 278,801.80	\$ 1,229,746.94	\$ 653,264.10	\$ 1,556,538.86	\$ 6,420,451.38	
R1	0.0011061	\$ -	\$ -	\$ -	\$ -	\$ 930.89	\$ 371.76	\$ 178.08	\$ 1,480.74	
RT	0.0044244	\$ 1,691,554.31	\$ 715,808.63	\$ 294,736.76	\$ 278,801.80	\$ 1,228,816.04	\$ 652,892.34	\$ 1,556,360.78	\$ 6,418,970.65	
Total Managed Forests									\$ 3,386.99	
TT	0.0011061	\$ -	\$ 1,750.74	\$ -	\$ -	\$ 118.35	\$ 1,378.09	\$ 139.81		
Total Commercial New Construction									\$ 32,343.56	
XT	0.00486684	\$ 168.88	\$ 8,725.76	\$ 569.42	\$ 1,971.07	\$ -	\$ 2,550.71	\$ 18,357.72		
Grand Total		\$ 1,719,052.58	\$ 1,438,565.62	\$ 538,073.04	\$ 310,962.78	\$ 1,271,539.98	\$ 1,218,631.80	\$ 1,675,237.43	\$ 8,172,063.25	\$ 19,075.58

Percent of Levy

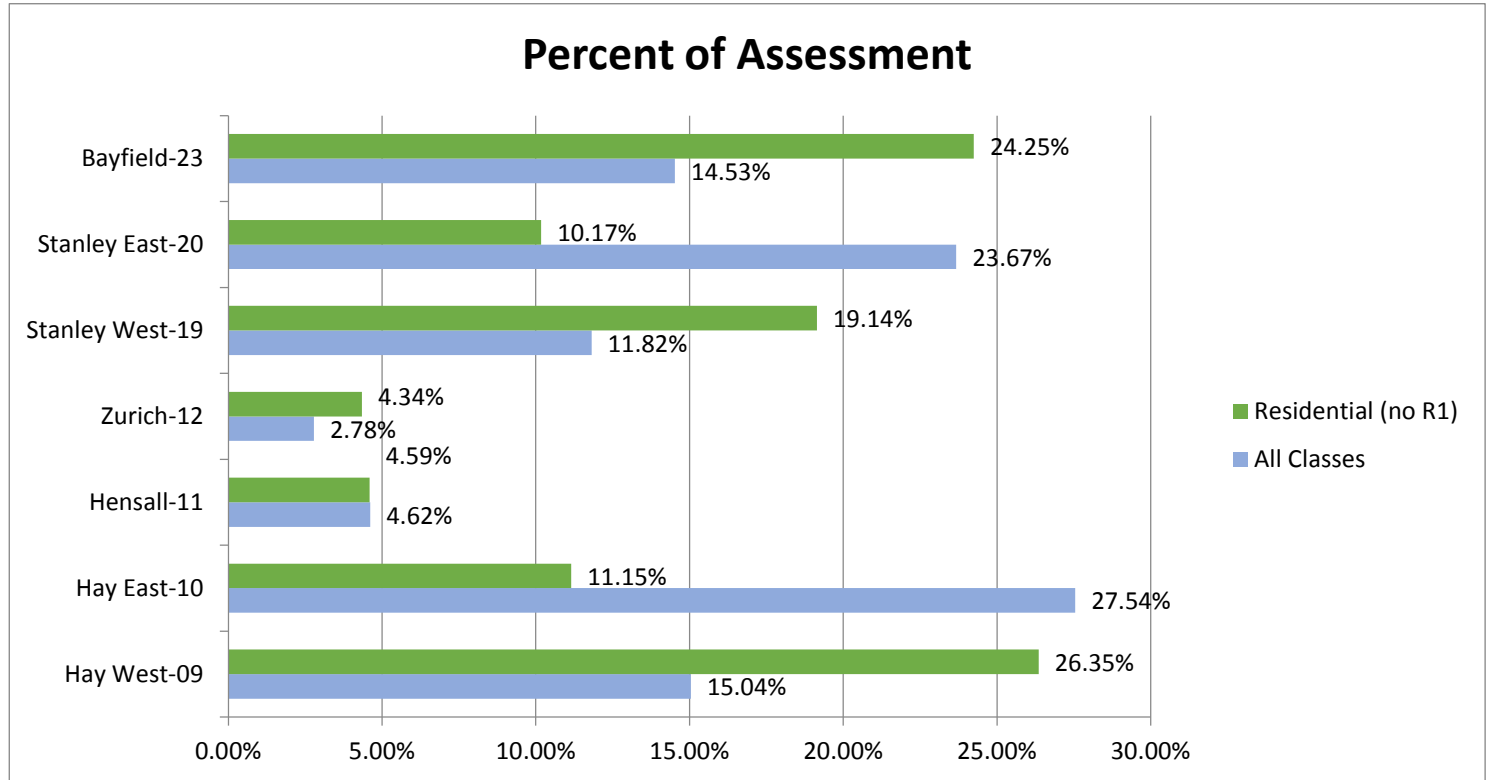
<i>Ward</i>	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
<i>All Classes</i>	21.04%	17.60%	6.58%	3.81%	15.56%	14.91%	20.50%
<i>Residential (no R1)</i>	26.35%	11.15%	4.59%	4.34%	19.14%	10.17%	24.25%

Dollar Value of Levy

<i>Ward</i>	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
<i>All Classes</i>	\$ 1,719,052.58	\$ 1,438,565.62	\$ 538,073.04	\$ 310,962.78	\$ 1,271,539.98	\$ 1,218,631.80	\$ 1,675,237.43
<i>Residential (no R1)</i>	\$ 1,691,554.31	\$ 715,808.63	\$ 294,736.76	\$ 278,801.80	\$ 1,229,746.94	\$ 653,264.10	\$ 1,556,538.86

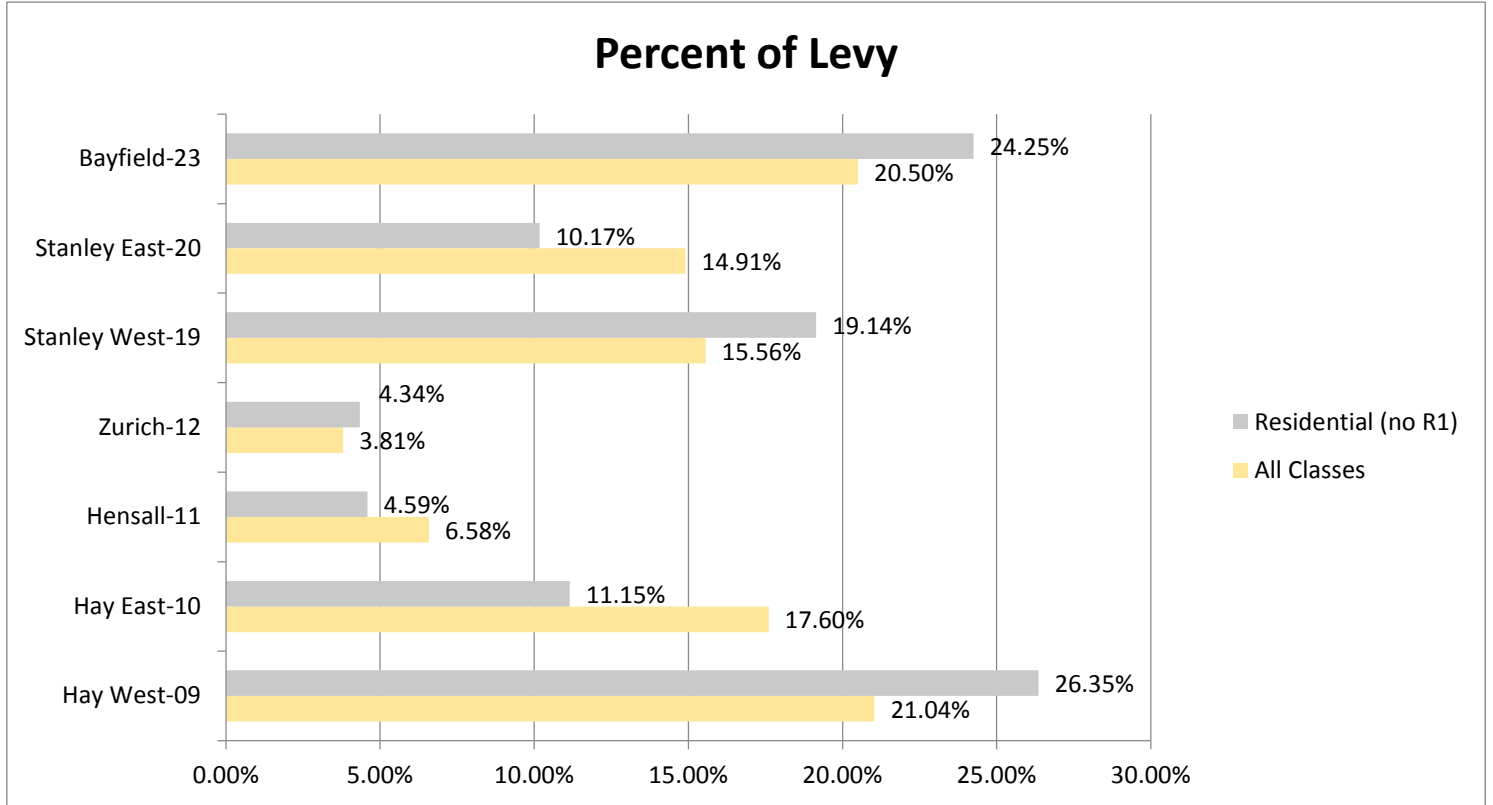
Percent of Assessment

Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
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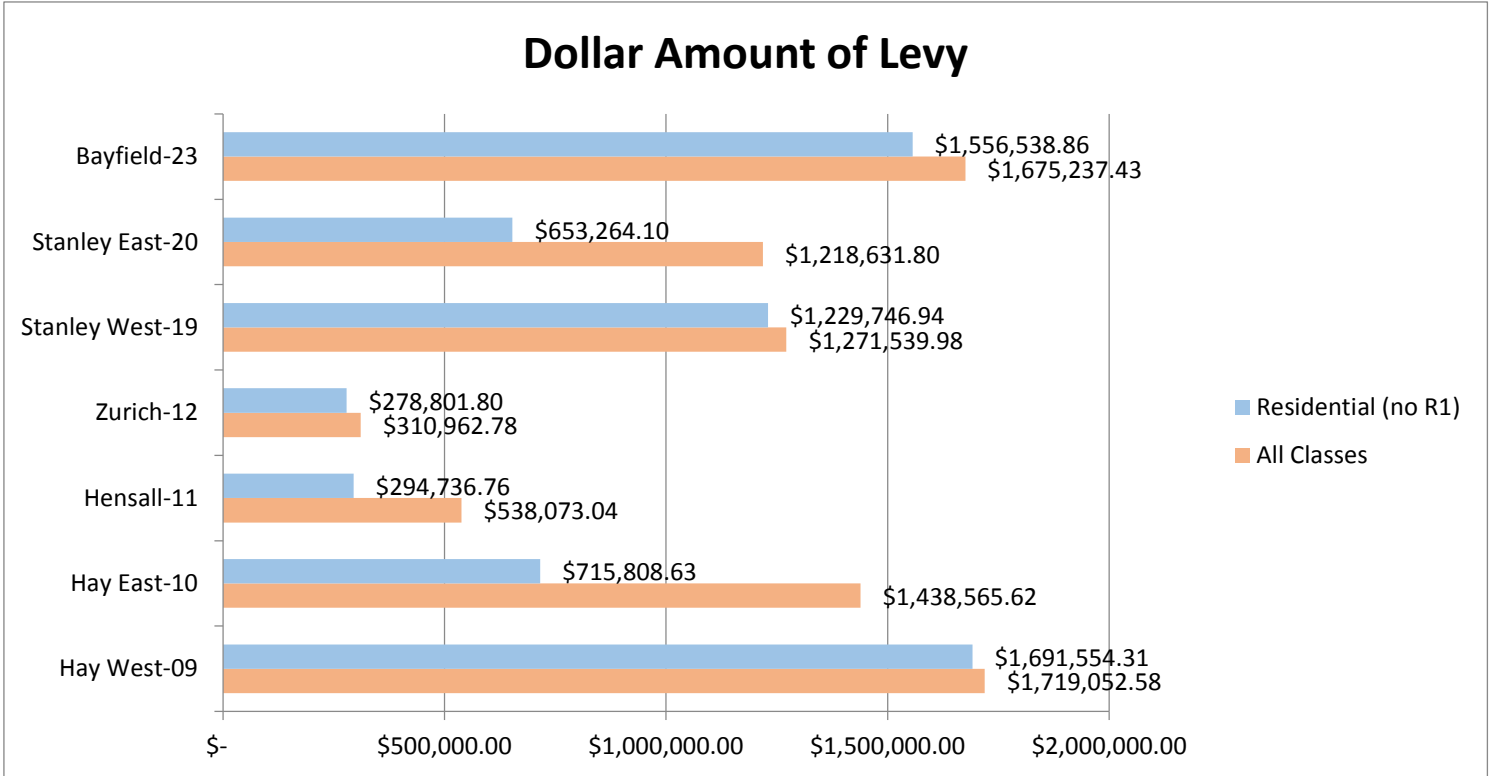
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Dollar Amount of Levy

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All Classes	\$ 1,719,052.58	\$ 1,438,565.62	\$ 538,073.04	\$ 310,962.78	\$ 1,271,539.98	\$ 1,218,631.80	\$ 1,675,237.43
Residential (no R1)	\$ 1,691,554.31	\$ 715,808.63	\$ 294,736.76	\$ 278,801.80	\$ 1,229,746.94	\$ 653,264.10	\$ 1,556,538.86



Percent of Assessment Compared to Percent of Levy

Ward	Hay West-09	Hay East-10	Hensall-11	Zurich-12	Stanley West-19	Stanley East-20	Bayfield-23
All Class % Assessment	15.04%	27.54%	4.62%	2.78%	11.82%	23.67%	14.53%
Residential % Assessment	26.35%	11.15%	4.59%	4.34%	19.14%	10.17%	24.25%
All Class % Levy	21.04%	17.60%	6.58%	3.81%	15.56%	14.91%	20.50%
Residential % Levy	26.35%	11.15%	4.59%	4.34%	19.14%	10.17%	24.25%

